North Umpqua Hydropower Mitigation Fund Project Nomination Form

Project Name: North Umpqua Fish Watch				
Total Mitigation Funds Requested For this Fiscal	Year: <u>\$20,000</u>			
Submitted by: The North Umpqua Foundation /	Chuck Schnautz / Ron McMullin			
Unit: North Umpqua				
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Type of Project (mark one that applies): Wetland/stillwater habitat Terrestrial species connectivity Erosion control	Vegetation management Riparian/aquatic species connectivity _X			
Explanation of why this project is time critical	:			
Danger to the fish in Big Bend Pool posed by poachers is constant and ongoing.				
Description of hydropower project caused imp terrestrial and natural resource related in connectivity, vegetation management, soil project mitigates:	2014가 (B. 1807) - [- [-]			
	ning grounds available to steelhead and other pass through the Big Bend Pool each spring			
Point of hydropower induced impact:	Location of proposed mitigation project:			
Legal: T_26S R_03E Sect17	Legal: Steamboat Creek Watershed			
6 th field subwatershed: _Soda Spr Dam	6 th field subwatershed:			
5 th field watershed: _Upper N. Umpqua	5 th field watershed: _Steamboat Creek			
Administrative Unit: DLRD	Administrative Unit: NURD			

Description of project objectives, activities, *measurable* benefits, and expected accomplishments:

The North Umpqua Fish Watch at the Big Bend Pool of Steamboat Creek has two primary objectives. First is to protect the fish that reside in the pool from May until December from poachers. Secondly, the project provides public outreach and education for the visitors to the Fish Watch location. The primary activity is that of supporting a dedicated caretaker at the Big Bend Pool. The main measureable benefit is the prevention of any poaching of fish at this location, which was a favorite of poachers for fifty years before the project was started. For the 15 years since the establishment of a permanent caretaker, no known case of poaching has occurred. The expectation is that poaching will be prevented as long as a caretaker is on site.

Identify any previous work completed (prior year accomplishment of multi-year project, planning, design work, etc.):

Over the past 15 years The North Umpqua Foundation with its various partners have been able to establish the Fish Watch station with a camp trailer, generator, solar cells, and a tent-like structure over the viewing area.

Proposed budget:

Activity	Personnel	Contract/Materials	Vehicles	Total
Planning/NEPA				
Engineering design & Contract preparation				
Contract costs	32,855.76	22435.14	2154.50	57445.40
Contract Administration	3,580.00	760.90	315.00	4,655.90
Non-contract implementation		1,500.00		1,500.00
Monitoring				
Totals	36,435.76	24,696.04	2469.50	63,601.30

If project is multi-year proposal, include budget table for each year of project

Identify other funding (includes appropriated funds) or confirmed, external partnerships of project

Source	Value of contribution	Description of contribution
Secure Rural SchoolsTitl II	\$12,000.00	Cash to project
Forest Service	\$11,630.90	In Kind services
The North Umpqua Foundation	\$19,970.40	In Kind services

Proposed project schedule and timeline, including projected date of accomplishment:

The project begins each year in May, and will do so in 2014. The caretaker remains on site until the fish leave Big Bend Pool, which usually happens in December. The project is then closed down until May of the following year.

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